

Budget Committee
Meeting Agenda
Town Hall Meetingroom
5:30 PM
Wednesday, January 16, 2019

1. Call to Order
2. Review of Previous Meeting Minutes
3. Budgets and CIP to Review

Department	Budget Type	Book Section	Book Page(s)
Human Resources	Municipal Budget	4	153, 156-171
Employee Benefits	Municipal Budget	4	173-179
Property & Liability	Municipal Budget	4	183-187
WEMS	Municipal Budget	5	55-56
WEMS	CIP - Ambulance	5	57-58
WEMS	CIP - Major Medical Devices	5	59-60
Harbor	Municipal Budget	8	4, 14-27
Harbor	CIP - Float Replacement Fund	8	28-29
Harbor	CIP - Pier Rehab (Pulled @ TM Review)	8	30-31
Harbor	CIP - Future Dredge	8	32-33

4. Other Items

Confirm Which Grant Request Organization Need to Attend Budget Meeting

5. Adjourn