

Budget Committee
Meeting Agenda
Town Hall Meetingroom
5:30 PM
Wednesday, January 23, 2019

1. Call to Order
2. Review of Previous Meeting Minutes
3. Budgets and CIP to Review

Department	Budget Type	Book Section	Book Page(s)
Park and Rec	Municipal Budget	7	3-19
WAC	Municipal Budget	7	21-29
Park and Rec Enterprise	Municipal Budget	11	7-8
Park and Rec Enterprise	CIP - Buildings/Building Improvement	11	9-10
Park and Rec Enterprise	CIP - Equipment	11	11-13
Park and Rec Enterprise	CIP - Infrastructure	11	14-15
Park and Rec Enterprise	CIP - Vehicles	11	16-17
Highway/Public Works	Municipal Budget	6	4-39
Highway/Public Works	CIP - Equipment Reserve	6	40-45
Highway/Public Works	CIP - Transfer Station Equip. Loan	6	46-47
Highway/Public Works	CIP - Infrastructure Reserve	6	48-49
Highway/Public Works	CIP - Paving	6	50-51
Highway/Public Works	CIP - Sidewalk Reserve	6	52-53
Highway/Public Works	CIP - Crosswalk Lights	6	54-56
Transfer Station	Municipal Budget	6	60-63

4. Other Items
 - Grants Continued Discussion
5. Adjourn