

FY 2017 Budget Committee Assignments

By Date and Time

<u>Date</u>	<u>Location</u>	<u>Start Time</u>	<u>Department</u>	<u>Budget Book</u>	<u>Section/Page(s)</u>	<u>Dept Head</u>	<u>Contact Number</u>	<u>BC Assignee</u>
1/6/2016	Town Hall	5:30 PM	Human Resources	Municipal Budget	3/107-126	Stephanie	207-361-8872	Bruce
1/6/2016	Town Hall	5:30 PM	Employee Benefits	Municipal Budget	3/195-201	Jodie/Jon Steph	207-361-8876	Bruce
1/6/2016	Town Hall	5:30 PM	Property & Liability	Municipal Budget	3/202-205	Jodie/Jon Steph	207-361-8876	Bruce
1/6/2016	Town Hall	5:30 PM	Assessor	Municipal Budget	3/34-50	Tanya	207-361-8880	Ron
1/6/2016	Town Hall	5:30 PM	Information Center	Municipal Budget	3/127-132	Eleanor	207-646-2451	Bob
1/6/2016	Town Hall	5:30 PM	Library	Municipal Budget	6/30-54	Devin	207-361-8972	Russ
1/6/2016	Town Hall	5:30 PM	Library	CIP - 3M Security Gates	3/45	Devin		All
1/6/2016	Town Hall	5:30 PM	Library	CIP - Interior/Exterior Lights	3/46	Devin		All
1/6/2016	Town Hall	5:30 PM	Conservation	Municipal Budget	2/1-8	Owen	207-646-5686	Ryan
1/6/2016	Town Hall	5:30 PM	Conservation	CIP	3/9-11	Owen	207-646-5686	All
1/6/2016	Town Hall	5:30 PM	WEMS	CIP - Ambulance	3/60	Brian		All
1/6/2016	Town Hall	5:30 PM	WEMS	CIP - Defib	3/61	Brian		All
1/6/2016	Town Hall	5:30 PM	WEMS	Municipal Budget	4/18-20	Brian	207-641-8099	Russ
1/13/2016	Town Hall	5:30 PM	Highway/Public Works	CIP - Coles Hill Bridge	3/28	Terry		All
1/13/2016	Town Hall	5:30 PM	Highway/Public Works	CIP - Crosswalk Lights	3/29-31	Terry		All
1/13/2016	Town Hall	5:30 PM	Highway/Public Works	CIP - Equipment Reserve	3/32	Terry		All
1/13/2016	Town Hall	5:30 PM	Highway/Public Works	CIP - Furbish Rd	3/33	Terry		All
1/13/2016	Town Hall	5:30 PM	Highway/Public Works	CIP - Harbor Rd	3/34	Terry		All
1/13/2016	Town Hall	5:30 PM	Highway/Public Works	CIP - Paving	3/35	Terry		All
1/13/2016	Town Hall	5:30 PM	Highway/Public Works	CIP - Shop Equipment	3/36	Terry		All
1/13/2016	Town Hall	5:30 PM	Highway/Public Works	CIP - Sidewalk Reserve	3/37	Terry		All
1/13/2016	Town Hall	5:30 PM	Highway/Public Works	CIP - Sidewalk Harbor Rd	3/38	Terry		All
1/13/2016	Town Hall	5:30 PM	Highway/Public Works	CIP - Sign Inventory	3/39	Terry		All
1/13/2016	Town Hall	5:30 PM	Highway/Public Works	Municipal Budget	5/1-30	Terry	207-361-8784	Bob
1/13/2016	Town Hall	5:30 PM	Public Works Building	Municipal Budget	5/31-38	Terry	207-361-8784	Bob
1/13/2016	Town Hall	5:30 PM	URIP	Municipal Budget	5/43-44	Terry	207-361-8784	Bob
1/13/2016	Town Hall	5:30 PM	Transfer Station	Municipal Budget	5/39-42	Terry	207-361-8784	Bob
1/13/2016	Town Hall	5:30 PM	Transfer Station Enterprise	Municipal Budget	10/9-10	Terry	207-361-8784	All
1/20/2016	Town Hall	5:30 PM	Harbor	Municipal Budget	7/1-26	Chris	207-646-3236	Russ
1/20/2016	Town Hall	5:30 PM	Harbor	CIP - Eastern Gate Lock System	3/23	Chris	207-646-3236	All
1/20/2016	Town Hall	5:30 PM	Harbor	CIP - Eastern Shore Pier Access	3/24	Chris	207-646-3236	All
1/20/2016	Town Hall	5:30 PM	Harbor	CIP - Float Fund	3/25	Chris	207-646-3236	All
1/20/2016	Town Hall	5:30 PM	Harbor	CIP - Pier Rehab	3/26	Chris	207-646-3236	All
1/20/2016	Town Hall	5:30 PM	Harbor	CIP - Utility Vehicle	3/27	Chris	207-646-3236	All
1/20/2016	Town Hall	5:30 PM	Town Clerk	Municipal Budget	3/137-174	Jessica	207-361-8889	Bob
1/20/2016	Town Hall	5:30 PM	Town Clerk	CIP - Copier	3/50	Jessica		All

1/20/2016	Town Hall	5:30 PM	Town Clerk	CIP - Voting Machine Lease	3/51-52	Jessica		All
1/20/2016	Town Hall	5:30 PM	Town Clerk	CIP - Voting Room Addition	3/53	Jessica		All
1/20/2016	Town Hall	5:30 PM	Police	Municipal Budget	4/8-11	Jo-Ann	207-361-8904	Bruce
1/20/2016	Town Hall	5:30 PM	Dispatch	Municipal Budget	4/12-14	Jo-Ann	207-361-8904	Bruce
1/20/2016	Town Hall	5:30 PM	Animal Control	Municipal Budget	4/15-17	Jo-Ann	207-361-8904	Bruce
1/20/2016	Town Hall	5:30 PM	Police	CIP - Communication Survey	3/48	Jo-Ann		All
1/20/2016	Town Hall	5:30 PM	Police	CIP - Communication Plan	3/49	Jo-Ann		All
1/27/2016	Town Hall	5:30 PM	Park and Rec	Municipal Budget	6/1-19	Tina	207-361-8985	Ron
1/27/2016	Town Hall	5:30 PM	Park and Rec	CIP - Dug Outs	3/67	Tina		All
1/27/2016	Town Hall	5:30 PM	Park and Rec	CIP - Restroom Renovation	3/68	Tina		All
1/27/2016	Town Hall	5:30 PM	Park and Rec	CIP - Tractor Replace	3/69	Tina		All
1/27/2016	Town Hall	5:30 PM	Park and Rec	CIP - Vehicle Garage	3/70	Tina		All
1/27/2016	Town Hall	5:30 PM	Park and Rec Enterprise	Municipal Budget	10/7-8	Tina	207-361-8985	All
1/27/2016	Town Hall	5:30 PM	WAC	Municipal Budget	6/20-29	Tina	207-361-8985	Ron
1/27/2016	Town Hall	5:30 PM	Fire	Municipal Budget	4/1-4	Dan	207-361-8919	Luke
1/27/2016	Town Hall	5:30 PM	Fire	CIP - SCBA Bottles	3/19	Dan		All
1/27/2016	Town Hall	5:30 PM	Fire	CIP - Standardization of Nozzles	3/20	Dan		All
1/27/2016	Town Hall	5:30 PM	Fire	CIP - Thermal Cameras	3/31	Dan		All
1/27/2016	Town Hall	5:30 PM	Fire	CIP - Truck Reserve	3/22	Dan		All
1/27/2016	Town Hall	5:30 PM	EMA	Municipal Budget	4/5-7	Dan	207-361-8919	Luke
1/27/2016	Town Hall	5:30 PM	Code Enforcement	Municipal Budget	3/51-66	Jodine	207-361-8883	Luke
1/27/2016	Town Hall	5:30 PM	Code Enforcement	CIP - Scanning Project	3/8	Jodine		All
1/27/2016	Town Hall	5:30 PM	Planning	CIP - Comp Plan Implementation	3/47	Mike		All
1/27/2016	Town Hall	5:30 PM	Planning	Municipal Budget	3/67-84	Mike	207-361-8873	Ron
2/3/2016	Town Hall	5:30 PM	Administration	CIP - Munis Dashboard	3/12-18	Jodie		All
2/3/2016	Town Hall	5:30 PM	Town Manager	CIP - Buffam Hill Cemetery	3/54	Jon		All
2/3/2016	Town Hall	5:30 PM	Town Manager	CIP - Facilities Manager Vehicle	3/55	Jon		All
2/3/2016	Town Hall	5:30 PM	Town Manager	CIP - Harbor Park Maintenance	3/56	Jon		All
2/3/2016	Town Hall	5:30 PM	Town Manager	CIP - Municipal Land Reserve	3/57	Jon		All
2/3/2016	Town Hall	5:30 PM	Town Manager	CIP - Pocket Park Development	3/58	Jon		All
2/3/2016	Town Hall	5:30 PM	Town Manager	CIP - TH Renovation	3/59	Jon		All
2/3/2016	Town Hall	5:30 PM	Beach Enterprise	CIP - Beach Sand Purchase	3/62	Jon/Jodie		All
2/3/2016	Town Hall	5:30 PM	Beach Enterprise	CIP - FEMA Flood Maps	3/63	Jon/Jodie		All
2/3/2016	Town Hall	5:30 PM	Beach Enterprise	CIP - Handicapped Beach Ramp	3/64	Jon/Jodie		All
2/3/2016	Town Hall	5:30 PM	Beach Enterprise	CIP - Portable Radios	3/65	Jon/Jodie		All
2/3/2016	Town Hall	5:30 PM	Beach Enterprise	CIP - Restroom Renovation	3/66	Jon/Jodie		All
2/3/2016	Town Hall	5:30 PM	Administration	Municipal Budget	3/1-33	Jodie	207-361-8876	Luke
2/3/2016	Town Hall	5:30 PM	Beach Enterprise	Municipal Budget	10/6	Jon/Jodie		All
2/3/2016	Town Hall	5:30 PM	Fixed Charges/Bonds	Municipal Budget	3/193-194	Jon/Jodie		Luke

2/3/2016	Town Hall	5:30 PM	General Government	Municipal Budget	3/85-106	Jon	207-361-8894	Bob
2/3/2016	Town Hall	5:30 PM	IT Infrastructure	Municipal Budget	3/133-136	Jon/Jodie		Luke
2/3/2016	Town Hall	5:30 PM	Town Manager	Municipal Budget	3/175-192	Jon	207-361-8894	Bob
2/10/2016	Town Hall	5:30 PM	Grants	Municipal Budget	8/1-2	Jon/Jodie		All
		5:30 PM	Grants	Historical Society	8/1-2	Jon/Jodie/Leo		All
		5:30 PM	Grants	Eastern Trail	8/1-2	Jon/Jodie/Maryanne		All
		5:30 PM	Grants	Transportation Center	8/1-2	Jon/Jodie/Brent		
		5:30 PM	Grants	Shoreline Trolley	8/1-2	Jon/Jodie/Deb		All
		5:30 PM	Grants	Patriot Rider's of America	8/1-2	Jon/Jodie		All
		5:30 PM	Grants	So ME Veterans' Cemetery	8/1-2	Jon/Jodie		All
		5:30 PM	Grants	Lifelight Association	8/1-2	Jon/Jodie		All
2/10/2016	Town Hall	5:30 PM	Warrant Articles	Municipal Budget	9/1-2	Jon/Jodie		All
2/10/2016	Town Hall	5:30 PM	Revenues	Municipal Budget	1/9-10	Jon/Jodie		All
2/10/2016	Town Hall	5:30 PM	Salaries	Municipal Budget	1/11-14	Jon/Jodie		All
2/10/2016	Town Hall	5:30 PM	Unfinished Items	Municipal Budget/CIP		Jon/Jodie		All
		5:30 PM	CIP Item	CIP - Library CATV Studio	New	Devin/Jon		All
		5:30 PM	CIP Item	CIP - Library Water & Sewer Line	New	Devin/Jon		All
		5:30 PM	CIP Item	CIP - Coles Hill Bridge	3/28	Terry/Jon		All
		5:30 PM	CIP Item	CIP - Furbish Road	3/33	Terry/Jon		All
		5:30 PM	CIP Item	CIP - Harbor Road	3/34	Terry/Jon		All
		5:30 PM	CIP Item	CIP - Proposed Capital Tech Exp	3/40-41	Jon/Jodie		All
		5:30 PM	CIP Item	CIP - Technology Committee	3/42-44	Jon/Jodie		All
		5:30 PM	CIP Item	CIP - Town Clerk Voting Room	3/53	Jessica/Jon		All