



TOWN OF WELLS

Agenda Budget Review Committee Thursday, February 15, 2024

5:00 PM - Budget Review Committee Meeting

CURRENT AGENDA ITEMS

1. Approval of Minutes from February 7, 2024

BUDGETS FOR REVIEW

1. Parks and Recreation – Section 6, Page 85
2. Activity Center – Section 6, Page 85
3. Parks and Recreation Renovate Public Restroom CIP – Section 6, Page 86
4. Parks and Recreation Tractor Replacement CIP – Section 6, Pages 87-88
5. Recreation Enterprise – Section 10, Page 177
6. Public Works & Facilities – Section 5, Pages 57-58
7. Local Roads Reimbursement - Section 5, Page 58
8. Transfer Station – Section 5, Pages 58-59
9. Transportation Center – Section 5, Pages 59-60
10. Public Works Fuel System CIP – Section 5, Pages 61-62
11. Public Works Town-wide Road Construction/Reconstruction CIP - Section 5, Page 63-67
12. Public Works Drainage Reconstruction/Construction CIP – Section 5, Pages 68-69
13. Public Works Paving CIP – Section 5, Pages 70-72
14. Public Works Equipment Replacement CIP – Section 5, Pages 73-75
15. Public Works Town-wide Facility Study CIP – Section 5, Pages 76-83

OTHER COMMITTEE TOPICS

ADJOURN