

Budget Committee
Meeting Agenda
Town Hall Meetingroom
5:30 PM
Wednesday, January 29, 2020

1. Call to Order
2. Review of Previous Meeting Minutes
3. Budgets and CIP to Review

Department	Budget Type	Book Section	Book Page(s)
Park and Rec	Municipal Budget	7	1-20
WAC	Municipal Budget	7	21-30
WAC	CIP - Light Poles & Lights	7	64-66
Park and Rec Enterprise	Municipal Budget	11	10-11
Park and Rec Enterprise	CIP - Buildings/Building Improvement	11	12-13
Park and Rec Enterprise	CIP - Equipment	11	14-15
Park and Rec Enterprise	CIP - Infrastructure	11	16-18
Park and Rec Enterprise	CIP - Vehicles	11	19-24
Public Works	Municipal Budget	6	1-41
Public Works	CIP - Equipment Reserve	6	42-43
Public Works	CIP - Paving	6	44-45
Public Works	CIP - Infrastructure Reserve	6	46-48
Public Works	CIP - Crushing	6	49-50
Transfer Station	Municipal Budget	6	51-91

4. Other Items
5. Adjourn