

Budget Committee				
Meeting Agenda				
Town Hall Meetingroom				
5:30 PM				
Wednesday, February 05, 2020				
1. Call to Order				
2. Review of Previous Meeting Minutes				
3. Determine What Grant Organizations Need to be Present Next Week				
4. Budgets and CIP to Review				
	Department	Budget Type	Book Section	Book Page(s)
	Conservation	Municipal Budget	3	1-9
	Conservation	CIP - Reserve Funding & Maint.	3	10-11
	Fire	Municipal Budget	5	1-7
	Fire	CIP - Fire Truck Replacement	5	8-9
	Fire	CIP - Replace Utility 9	5	10-11
	Fire	CIP - SCBA Breathing Apparatus Replacement	5	12-13
	Fire	CIP - SCBA Bottle Replacement	5	14-15
	Fire	CIP - Engine 7 Light Tower	5	16-17
	EMA	Municipal Budget	5	18-20
	Police	Municipal Budget	5	21-27
	Police	CIP - Public Safety Parking Lot	5	28-29
	Police	CIP - Radio Communications	5	30-31
	Dispatch	Municipal Budget	5	32-36
	Animal Control	Municipal Budget	5	37-40
	WEMS	Municipal Budget	5	41-42
	WEMS	CIP - Ambulance	5	43-44
	WEMS	CIP - Major Medical Devices	5	45-46
	Public Safety	Municipal Budget	5	47-48
5. Other Items				
6. Adjourn				